

London Borough of Harrow

CABINET FORWARD PLAN (1 February 2004 - 31 May 2004)

MONTH:- February

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
FEBRUARY						
Medium Term Capital and Revenue Budget 2003-2007	Approval of the Revenue Budget 2004-205 and Medium Term Capital and Revenue Budget 2003-2007 and the Council Tax for 2004-2005	Cabinet Council	17 February 2004 26 February 2004	Cllr Sanjay Dighé Nick Bell nick.bell@harrow.gov.uk	Stakeholders, Council Taxpayers and NDR Representatives	Council Detailed Estimates
Local Authority Gold Resolution	All London Boroughs have been requested to	Cabinet	17 February 2004	Cllr Archie Foulds Gerald Balabanoff	None	Chief Executive's Circular - 8 January 2004 -

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	formally agree the text of the resolution, the purpose of which is to vest the "Gold" Chief Executive with the necessary powers to act on behalf of all the London authorities in the event of a catastrophic incident.			gerald.balabanoff@harrow.gov.uk tel: 020 8424 1260		Local Authority Gold Resolution
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of matters necessary to progress the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	17 February 2004	Cllr Keith Burchell Michael Wright michael.wright@harrow.gov.uk tel:0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the ODPM	ODPM guidance March 2003
MARCH						
Corporate Plan	Approval of Plan	Cabinet	16 March 2004	Cllr Archie Foulds Jill Rothwell	N/a	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				jill.rothwell@harrow.gov.uk tel:020 8424 1024		
Fair Access to Care Services - Eligibility Criteria for Community Care Services	Cabinet will be invited to agree the proposed eligibility threshold used to determine the level of access to Social Services services for adults during 2004/05 – officers will recommend that Cabinet should agree to leave the current threshold level against the Fair Access to Care Services criteria unchanged for a further year.	Cabinet	16 March 2004	Cllr Margaret Davine Nick Georgiou nick.georgiou@harrow.gov.uk tel:020 8424 1361	Limited consultation with other stakeholder organisations will be undertaken before the March Cabinet meeting, and the outcomes included in the Cabinet report.	Fair Access to Care Services - DOH Guidance document
HR Strategy	Approval of Strategy	Cabinet	16 March 2004	Cllr Sanjay Dighé Jill Rothwell jill.rothwell@harrow.gov.uk tel: 020 8424 1331	There will be widespread consultation with stakeholders prior to Cabinet and the outcomes will be included in the final report.	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
APRIL						
MAY						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

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